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POSTURE I - Assumptions included:

25X1A2g

1. All [redacted] aircraft have been redeployed from [redacted] by 1 July 1968. 25X6C

2. All deployed including PCS personnel and equipment have been returned to [redacted] by 15 July 1968. 25X1A6a

3. F-101's will fly until 15 Aug for 60-1 proficiency and turned over to a depot by 22 August 1968.

4. Assignments for earmarked departing personnel, both military and civilian, have been received in time for their departure from [redacted] by 1 Sept. 1968. 25X1A6a

5. C-130 remains at [redacted] until 15 December to be utilized for transshipment of material and equipment. 25X1A6a

6. Majority of supply personnel to remain until 20 December for orderly phase-out of project assets.

7. F-27, C-47 and supplemental DC-6 to be retained until departure of B-52 [illegible], approx 1 March 1969, for economical personnel air shuttle service between Burbank, Beale and [redacted]. In addition cargo transport will be [illegible] 25X1A6a

8. Minimum Ops manning to support C-130 and aircraft listed in para 7 above will be activated.

9. The UH-1F Helicopter will be retained until departure of B-52 project.

10. No special project during FY-69. If special projects are assigned to [redacted] review of requirements, both manning and funding, will be in order. 25X1A6a

11. Adequate technical contractor personnel will be retained for approx 6 months to support the B-52 project; such as [redacted] Photo Lab; and to phase-out and transship specialized equipment. 25X1A5a2

12. Minimum EG & G range activity.

13. AFCS navaids will be fully operational until B-52 departure.

14. It is expected that the greater majority of technical contractors will be departed [redacted] by 15 July. 25X1A6a

15. The current LAC Connie shuttle will be eliminated by 1 Aug and substituted at a reduced level of effort by economical aircraft mentioned in para 7 above.

16 The 3 Connies will be disposed of as directed by Hqs. It is assumed one will be returned to [redacted] and the other two by public sale through LAC. 25X1C4c

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With and Without B-52 through Feb 1969 and then Housekeeping Staff through [illegible] 196[illegible]

Sub-Object	With B-52	Without B-52
2102 - Per Diem	$ 362,000	$ 283,000
2102 - TDY 15 @ $400	6,000	6,000
2103 - PCS 18 @ $200	3,600	3,600
2231 - Shipments	200	200
2233 - Shipments HHE 18 @$1,000	18,000	18,000
2341 - Telephone	450	400
2343 - Postal	150	150
2355 - IBM 9 @ $933	8,500	8,500
2502 - Repairs	500	500
2510 - Auto	150	150
2511 - Aircraft (210) 8 @$750	6,000	6,000
2540 - Misc Contractual	350	350
2650 - Commo expendables	200	200
2680 - Misc expendables	600	600
3180 - Non expendables	600	600
Totals	$ 407,300	$ 328,200

PREPARED AND SUBMITTED BY:

[illegible] MAY 20, 1968

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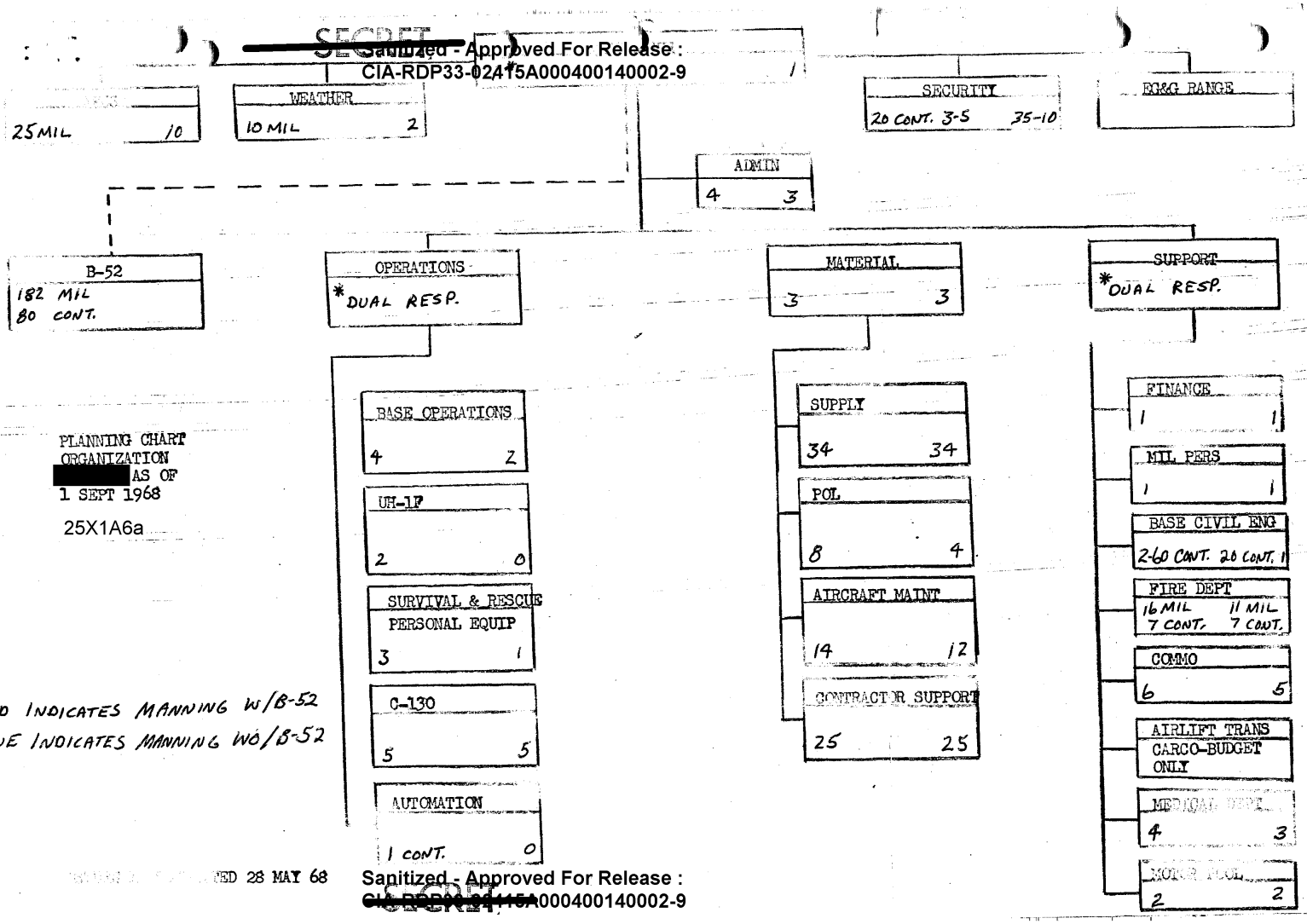

PLANNING CHART
ORGANIZATION
[redacted] AS OF
1 SEPT 1968

25X1A6a

RED INDICATES MANNING W/B-52
BLUE INDICATES MANNING WO/B-52

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FISCAL YEAR 1969 BUDGET

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	FY 1968 MONTHLY RATE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
BASE M&O 1-1-69 W/B52 UNTIL	JUNE $ 333,000	353000 -	353000 -	160000 -	160000 -	160000 -	160000 -	72000 -	72000 -	13000 -	13000 -	12000 -	12000 -	1540000
AIRLIFT SHUTTLE *	$ 27,000	27000 -	27000 -	44000 -	44000 -	44000 -	44000 -	5000 -	0 -	0 -	0 -	0 -	0 -	235000
TOTALS	$ 360,000	380000 -	380000 -	204000 -	204000 -	204000 -	204000 -	77000 -	72000 -	13000 -	13000 -	12000 -	12000 -	1775000
BASE M&O W/O B52	$ 333,000	353000 -	353000 -	120000 -	100000 -	100000 -	72000 -	72000 -	72000 -	13000 -	13000 -	12000 -	12000 -	1292000
AIRLIFT SHUTTLE **	$ 27,000	27000 -	27000 -	11000 -	11000 -	11000 -	11000 -	5000 -	0 -	0 -	0 -	0 -	0 -	103000
TOTALS	$ 360,000	380000 -	380000 -	131000 -	111000 -	111000 -	83000 -	77000 -	72000 -	13000	13000 -	12000 -	12000 -	1395000

25X1A6a

[redacted]

25X1A6a

[redacted]

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PREPARED AND SUBMITTED BY

DATE MAY 28, 1968

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